**Calendario de ingresos base mensual**

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| **MUZQUIZ** |
| **Calendario de Ingresos del Ejercicio Fiscal 2021** |
|  | **Anual** | **Enero** | **Febrero** | **Marzo** | **Abril** | **Mayo** | **Junio** | **Julio** | **Agosto** | **Septiembre** | **Octubre** | **Noviembre** | **Diciembre** |
| **Total** | **$183,607,749.87** | **$25,394,040.00** | **$15,724,212.71** | **$14,928,730.00** | **$14,173,424.28** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,419.00** | **$14,173,409.88** |
| **Impuestos** | **$22,284,918.46** | **$8,250,000.00** | **$1,780,000.00** | **$1,184,522.00** | **$1,230,045.62** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,044.00** | **$1,230,042.84** |
| Impuestos Sobre los Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre el Patrimonio | $19,783,295.84 | $7,500,000.00 | $1,500,000.00 | $1,000,000.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,033.00 | $1,087,031.84 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos al Comercio Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre Nóminas y Asimilables | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Ecológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Impuestos | $1,906,402.62 | $600,000.00 | $180,000.00 | $150,000.00 | $108,490.62 | $108,489.00 | $108,489.00 | $108,489.00 | $108,489.00 | $108,489.00 | $108,489.00 | $108,489.00 | $108,489.00 |
| Otros Impuestos | $595,220.00 | $150,000.00 | $100,000.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 | $34,522.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cuotas y Aportaciones de Seguridad Social** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Aportaciones para Fondos de Vivienda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas de Ahorro para el Retiro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Cuotas y Aportaciones para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Cuotas y Aportaciones de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Contribuciones de Mejoras** | **$70,728.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** | **$5,894.00** |
| Contribuciones de Mejoras por Obras Públicas | $70,728.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 | $5,894.00 |
| Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Derechos** | **$11,994,440.20** | **$4,700,000.00** | **$1,500,176.00** | **$1,300,176.00** | **$499,346.66** | **$499,343.00** | **$499,343.00** | **$499,343.00** | **$499,343.00** | **$499,343.00** | **$499,343.00** | **$499,343.00** | **$499,340.54** |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Derechos por Prestación de Servicios | $8,036,840.13 | $2,500,000.00 | $1,000,000.00 | $1,000,000.00 | $392,984.13 | $392,982.00 | $392,982.00 | $392,982.00 | $392,982.00 | $392,982.00 | $392,982.00 | $392,982.00 | $392,982.00 |
| Otros Derechos | $3,955,666.53 | $2,200,000.00 | $500,000.00 | $300,000.00 | $106,186.53 | $106,185.00 | $106,185.00 | $106,185.00 | $106,185.00 | $106,185.00 | $106,185.00 | $106,185.00 | $106,185.00 |
| Accesorios de Derechos | $1,933.54 | $0.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $176.00 | $173.54 |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Productos** | **$10,036.71** | **$836.00** | **$840.71** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** | **$836.00** |
| Productos | $10,036.71 | $836.00 | $840.71 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 | $836.00 |
| Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aprovechamientos** | **$869,854.50** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,488.00** | **$72,486.50** |
| Aprovechamientos | $869,854.50 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,488.00 | $72,486.50 |
| Aprovechamientos Patrimoniales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Aprovechamientos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones** | **$148,377,772.00** | **$12,364,822.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,814.00** | **$12,364,810.00** |
| Participaciones | $73,377,772.00 | $6,114,818.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 | $6,114,814.00 |
| Aportaciones  | $67,000,000.00 | $5,583,337.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 | $5,583,333.00 |
| Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Incentivos Derivados de la Colaboración Fiscal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fondos Distintos de Aportaciones | $8,000,000.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,667.00 | $666,663.00 |
| **Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Transferencias y Asignaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones  | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos Derivados de Financiamientos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Endeudamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Endeudamiento Externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Financiamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |