**Calendario de ingresos base mensual**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MUZQUIZ** | | | | | | | | | | | | | |
| **Calendario de Ingresos del Ejercicio Fiscal 2023** | | | | | | | | | | | | | |
|  | **Anual** | **Enero** | **Febrero** | **Marzo** | **Abril** | **Mayo** | **Junio** | **Julio** | **Agosto** | **Septiembre** | **Octubre** | **Noviembre** | **Diciembre** |
| **Total** | **$243,263,704.26** | **$16,040,916.83** | **$22,626,960.92** | **$20,348,552.20** | **$17,853,810.92** | **$20,275,236.35** | **$20,271,975.35** | **$20,271,975.35** | **$20,271,975.35** | **$20,271,975.35** | **$20,271,975.35** | **$19,445,163.41** | **$25,313,186.87** |
| **Impuestos** | **$34,871,705.38** | **$4,957,891.48** | **$3,957,535.46** | **$2,862,215.43** | **$1,983,885.46** | **$2,905,975.44** | **$2,905,975.44** | **$2,905,975.44** | **$2,905,975.44** | **$2,905,975.44** | **$2,905,975.44** | **$2,079,163.50** | **$1,595,161.41** |
| Impuestos Sobre los Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre el Patrimonio | $29,381,279.85 | $4,500,356.00 | $3,500,000.00 | $2,404,679.97 | $1,526,350.00 | $2,448,439.98 | $2,448,439.98 | $2,448,439.98 | $2,448,439.98 | $2,448,439.98 | $2,448,439.98 | $1,621,628.04 | $1,137,625.96 |
| Impuestos Sobre la Producción, el Consumo y las Transacciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos al Comercio Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Sobre Nóminas y Asimilables | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Impuestos Ecológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Impuestos | $4,683,349.25 | $390,279.15 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 | $390,279.10 |
| Otros Impuestos | $807,076.28 | $67,256.33 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.36 | $67,256.35 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Cuotas y Aportaciones de Seguridad Social** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Aportaciones para Fondos de Vivienda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Cuotas de Ahorro para el Retiro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras Cuotas y Aportaciones para la Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Cuotas y Aportaciones de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Contribuciones de Mejoras** | **$38,657.14** | **$3,221.41** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** | **$3,221.43** |
| Contribuciones de Mejoras por Obras Públicas | $38,657.14 | $3,221.41 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 | $3,221.43 |
| Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Derechos** | **$20,036,800.09** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** | **$1,669,733.34** |
| Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Derechos por Prestación de Servicios | $13,971,636.76 | $1,164,303.10 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 | $1,164,303.06 |
| Otros Derechos | $6,056,556.04 | $604,713.00 | $305,600.00 | $2,125,400.00 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.22 | $335,649.28 |
| Accesorios de Derechos | $8,607.29 | $717.27 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.28 | $717.22 |
| Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Productos** | **$268,573.32** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** | **$22,381.11** |
| Productos | $268,573.32 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 | $22,381.11 |
| Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Aprovechamientos** | **$1,927,482.36** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** | **$160,623.53** |
| Aprovechamientos | $1,927,482.36 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 | $160,623.53 |
| Aprovechamientos Patrimoniales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Accesorios de Aprovechamientos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Ingresos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones** | **$186,120,485.97** | **$9,227,065.96** | **$16,813,466.05** | **$15,630,377.36** | **$14,013,966.05** | **$15,513,301.50** | **$15,510,040.50** | **$15,510,040.50** | **$15,510,040.50** | **$15,510,040.50** | **$15,510,040.50** | **$15,510,040.50** | **$21,862,066.05** |
| Participaciones | $107,190,121.03 | $8,932,510.04 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 | $8,932,510.09 |
| Aportaciones | $75,395,693.46 | $0.00 | $7,586,400.00 | $6,403,311.31 | $4,786,900.00 | $6,286,235.45 | $6,282,974.45 | $6,282,974.45 | $6,282,974.45 | $6,282,974.45 | $6,282,974.45 | $6,282,974.45 | $12,635,000.00 |
| Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | ç | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Incentivos Derivados de la Colaboración Fiscal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fondos Distintos de Aportaciones | $3,534,671.48 | $294,555.92 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 | $294,555.96 |
| **Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Transferencias y Asignaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Ingresos Derivados de Financiamientos** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Endeudamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Endeudamiento Externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Financiamiento Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |